

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26** FOR **ENGG STREAM**

1	Name of the College/Institute: INTERNATIONAL INSTITUTE OF INFORMATION TECHNOLOGY Code: EN6754 Stream: ENGG Year: 2025-26 Location: P - 14, Rajiv Gandhi Infotech Park, MIDC, Hinjawadi - Phase I, Pune - 411057, Maharashtra				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	96930	13570	110500
	Fee for Academic Year 2023-24	Approved	96930	13570	110500
	Fee for Academic Year 2022-23	No Upward Revision	97605	12395	110000
	Fee for Academic Year 2021-22	Approved	97605	12395	110000
	Fee for Academic Year 2020-21	Approved	99644	12356	112000
	Fee for Academic Year 2019-20	Approved	89928	10072	100000
3.	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 130000			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	91207313	71987
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	231000	182
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	91438313	72169
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	33416777	26375
4.2.1	a) Less income	1583461	1250
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	123271629	97294
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2465433) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	123271629	97294
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	12327163	9729
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	5658168	4466
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	6270000	4949
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	4774252	3768
4.5	Total of (4.2.2.2 to 4.4)	152301212	120206
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1140	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(923+42+207+0+94+1) (Excluding TFWS, J&K, and Repeaters)	1267	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1267	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	120206	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	120206	
4.10	Development fee (10% of 4.9.1)	12021	
4.10.1	Total fee (4.9.1 + 4.10)	132227	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3606) / NBA Courses - 4808(66.666666666667%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4808 Ph.D Holder - 15% - Add = 240 Research Publications in international journals & Patents - 0.46 per faculty per year - Add = 601 Placement of students - 32% - Add = 240	5889	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17910)) or Limited 15% of Tuition Fee(4.9.1- (18031)) whichever is less.	17910	
4.10.4	Total Fee (4.9.1 + 4.10.3)	138116	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	661583
2	Sale of assets (like old computers equipment etc)	285290
3	Fine and Penalties	3561
4	Gymkhana Fee	32534
5	Library Fee / Library Maintenance Income	4771
6	L.C. (Leaving Certificate) Fees Income	41950
7	Registration Fee Income	77974
8	Bonafide Certificate Fees	23580
9	Admission Cancellation Fees	278218
10	Sale of Prospectors Brochure	174000
Total		1583461

Date	
Place	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.	
FOR OFFICE USE ONLY	
Date	
Disallowance:-	
1)	
2)	
3)	
4)	
Prepared by:	
Checked by (Chartered Accountant)	

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute EN6754 - INTERNATIONAL INSTITUTE OF INFORMATION TECHNOLOGY

Address P - 14, Rajiv Gandhi Infotech Park, MIDC, Hinjawadi - Phase I, Pune - 411057, Maharashtra

Online fee approval proposal for academic year 2025-26

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	ENGG	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	9734205	433336	2146687	0	12314228	2810221	9504007	2810221	0	0	0	0
2	Books	25	739417	0	273286	0	1012703	219015	793688	219015	0	0	0	0
3	FURNITURE	15	3850593	0	755200	0	4605793	634229	3971564	634229	0	0	0	0
4	MACHINERY	15	5416989	1345173	1286168	0	8048330	1110787	6937543	1110787	0	0	0	0
Total			19741204	1778509	4461341	0	25981054	4774252	21206802	4774252	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A									
Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)									
Name of the Trust/ Society		HOPE FOUNDATION AND RESEARCH CENTRE (HOPE FOUNDATION)							
Address		P-14, Rajiv Gandhi Infotech Park, MIDC, Hinjawadi - Phase 1				Pin Code		411057	
District		Pune				Taluka		Mulshi	
Telephone STD Code		20				Telephone No.		22933441	
Mobile Number of Authorize Person to whom the communication can be sent.		9326726725				Whatsapp No.		9326726725	
E-mail ID		info@hfre Pune.org				Trust Website		www.hfre Pune.org	
Registration No. of the Trust		F-1425/Pune				Year of Establishment of the Trust		1979	
Registration Date		29-04-1979				Trust PAN No.		AAATH0698B	
Trust TAN No.		PNEI00602A				Is GST Number Applicable for the Trust?		Y	
						Trust GST Number		27AAATH0698B1ZU	
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.									
Note : Attached the copy of change report accepted by the Charity Commissioner. View									
Trustee Details									
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR. ARUNA MUKESH KATARA	PRESIDENT/CHAIRMAN	AABPK8754G	EDUCATIONIST	NO				
2	MS. AMRITA MUKESH KATARA	MEMBER OF THE TRUST	AOWPK3804Q	SERVICE	NO				
3	MR. AMIT MUKESH KATARA	VICE PRESIDENT	AMCPK5966B	INDUSTRIALIST	NO				
4	DR. MUKESH DOLUMAL KATARA	MEMBER OF THE TRUST	AABPK8753B	INDUSTRIALIST	NO				
5	DR. SAMITA MOOLANI	MEMBER OF THE TRUST	AURPM9767F	DOCTOR	NO				
6	DR. AVINASH NAND KATARA	MEMBER OF THE TRUST	AAUPK4808N	DOCTOR	NO				
7	MRS. SANGEETA SARJU BAJAJ	MEMBER OF THE TRUST	AELPB6433P	SERVICE	NO				
Names of all the educational institution established/ funded/ operated by the Trust/ Society									
Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type	
1	FRA	INTERNATIONAL INSTITUTE OF INFORMATION TECHNOLOGY (IIT)	P-14, RAJIV GANDHI INFOTECH PARK, MIDC, HINJAWADI - PHASE 1, PUNE - 411057	6754	2011	ENGINEERING UG	EDU	GLEASED	
2	FRA	FINOLEX ACADEMY OF MANAGEMENT AND TECHNOLOGY	P-60, P-60/1, MIRJOLE BLOCK, MIDC, RATNAGIRI - 415639	3200	1996	ENGINEERING UG MCA ME PHD	EDU	GLEASED	

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	40804	0	40804
Cost(Amount. in Rs.)	263124312	0	263124312
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	40804	0	40804
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year -	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Institute Information			
Directorate Code	EN6754	Year of Establishment	2011
Address	P - 14, Rajiv Gandhi Infotech Park, MIDC, Hinjawadi - Phase I, Pune - 411057, Maharashtra		
Village	Hinjawadi	PIN Code	411057
District	Pune	Taluka	Mulshi
Telephone STD Code	020	Telephone No.	22933441
Mobile Number	9595459547	WhatsApp Number	9595459547
Official Email id to receive and send official communication	principal@isquareit.edu.in	Alternate E-Mail	registrar@isquareit.edu.in
Institute Website	www.isquareit.edu.in	Institute TAN No.	PNEI08737B
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Lease basis
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Vaishali V. Patil	Person duly authorised in terms of section 2 (I) of the Act	Mr Saikrishna Bennuru Designation: Executive Secretary Mobile No: 9326726725

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	HDFC BANK LTD	00071000162387	BHANDARKAR ROAD PUNE
2	PUNJAB NATIONAL BANK	11071131001729	HINJAWADI
3	PUNJAB NATIONAL BANK	11072191018375	HINJAWADI
4	PUNJAB NATIONAL BANK	16782413000801	HINJAWADI
5	BANK OF MAHARASHTRA	60087162113	HINJAWADI
6	HDFC BANK LTD	00071450000112	BHANDARKAR ROAD PUNE
7	PUNJAB NATIONAL BANK	11072191009090	HINJAWADI

Institute Courses Master													
Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	ENGG	COE-Computer Engineering	2011	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 20-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 04-04-2024 View
2	ENGG	EAT-Electronics and Telecommunication Engg	2011	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 20-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 04-04-2024 View
3	ENGG	INF-Information Technology	2011	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 20-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 04-04-2024 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		ENGG	ENGG	ENGG
Course Code		COE	EAT	INF
Duration		4	4	4
2023-24	SI	180	60	120
	LE	12	6	12
	MQ	141	45	95
	DSY	0	0	0
	IQ	36	12	24
	EWS	16	4	9
	TFWS	5	3	6
	NRI	0	0	0
	JS	0	0	1
	TS	0	0	0
	RS	0	0	0
2022-23	SI	120	60	120
	LE	12	6	12
	MQ	88	44	89
	DSY	16	10	16
	IQ	22	8	20
	EWS	12	5	9
	TFWS	3	3	6
	NRI	0	0	0
	JS	0	1	0
	TS	0	0	0
	RS	0	0	0
2021-22	SI	120	60	120
	LE	6	6	6
	MQ	107	51	102
	DSY	0	0	0
	IQ	20	11	21
	EWS	10	6	9
	TFWS	5	3	5
	NRI	0	0	0
	JS	1	0	0
	TS	0	1	0
	RS	0	0	0
2020-21	SI	60	60	60
	LE	6	6	6
	MQ	50	55	56
	DSY	0	0	0
	IQ	11	12	10
	EWS	5	5	4
	TFWS	3	2	3
	NRI	0	0	0
	JS	1	0	0
	TS	0	0	0
	RS	0	2	0
2019-20	SI	60	60	60
	LE	6	6	6
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
2018-19	SI	60	60	60

	LE	6	6	6
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
Total		1199	679	1073

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	ENGG	A (30) Date of declration: 03-10-2024 NAAC Certificate: View	N (0)	15	32%	33

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	EN6754 - INTERNATIONAL INSTITUTE OF INFORMATION TECHNOLOGY
Address	P - 14, Rajiv Gandhi Infotech Park, MIDC, Hinjawadi - Phase I, Pune - 411057, Maharashtra

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	APPLICATION FORM FEE RECEIVED	1,74,000	1,74,000	0	0	0	0
2	TUITION FEES RECEIVED	12,39,50,997	12,39,50,997	0	0	0	0
3	DEVELOPMENT CHARGES	1,67,86,750	1,67,86,750	0	0	0	0
4	INTEREST ON FIXED DEPOSITS & SAVINGS	70,36,538	70,36,538	0	0	0	0
5	INTEREST ON MSEB DEPOSIT	1,47,505	1,47,505	0	0	0	0
6	INTEREST ON WATER DEPOSIT - MIDC	20,000	20,000	0	0	0	0
7	INCOME FROM CLASSES / WORKSHOP	77,974	77,974	0	0	0	0
8	CONSULTANCY INCOME	83,27,380	0	83,27,380	0	0	0
9	GOVT. GRANT (ASEAN - INDIA COLLABORATIVE)	71,000	71,000	0	0	0	0
10	STUDENT ACTIVITIES	4,76,826	4,76,826	0	0	0	0
11	STUDENT OTHER INCOME	3,56,087	3,56,087	0	0	0	0
12	OTHER FEES	32,534	32,534	0	0	0	0
13	OTHER INCOME	11,57,495	11,57,495	0	0	0	0
Total Income		15,86,15,086	15,02,87,706	83,27,380	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	661583	Total 6,61,583	0	0	0	0
2	Rent Income	762900	Total 7,62,900	0	0	0	0
3	Consultancy fees received.	8327380	Total 0	83,27,380	0	0	0
4	Sale of assets (like old computers equipment etc)	285290	Total 2,85,290	0	0	0	0
5	Bank Interest Income	523011	Total 5,23,011	0	0	0	0
6	Interest on FDR	6681032	Total 66,81,032	0	0	0	0
7	Fine and Penalties	3561	Total 3,561	0	0	0	0
8	Gymkhana Fee	32534	Total 32,534	0	0	0	0
9	Library Fee / Library Maintenance Income	4771	Total 4,771	0	0	0	0
10	L.C. (Leaving Certificate) Fees Income	41950	Total 41,950	0	0	0	0
11	Registration Fee Income	77974	Total 77,974	0	0	0	0
12	Bonafide Certificate Fees	23580	Total 23,580	0	0	0	0
13	Admission Cancellation Fees	278218	Total 2,78,218	0	0	0	0
14	Sale of Prospectors Brochure	174000	Total 1,74,000	0	0	0	0
15	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee / (Year-wise and course-wise bifurcation).</u>	16786305	Total 1,67,86,305	0	0	0	0
16	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee / (Year-wise and course-wise bifurcation).</u>	123950997	Total 12,39,50,997	0	0	0	0
Total Income		15,86,15,086	15,02,87,706	83,27,380	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ENGG	Non FRA	Hostel	Hospital	Trust
1	LOSS ON SALE OF ASSETS / ONATION PAID	880	880	0	0	0	0
2	STAFF WELFARE	14,20,147	14,20,147	0	0	0	0
3	STUDENT EXPENSES - ACADEMICS	15,86,692	15,86,692	0	0	0	0
4	SALARIES	9,15,83,508	9,15,83,508	0	0	0	0
5	ELECTRICITY CHARGES	52,07,295	52,07,295	0	0	0	0
6	LABORATORY EXPENSES	12,72,594	12,72,594	0	0	0	0
7	STUDENT - SPORTS / CULTURAL ACTIVITIES	10,49,975	10,49,975	0	0	0	0
8	STUDENT EXPENSES - ADMINISTRATION / PLACEMENT	73,857	73,857	0	0	0	0
9	INSPECTION / AFFILIATION & MEMBERSHIP FEES	18,66,048	18,66,048	0	0	0	0
10	BOOKS AND PERIODICALS	4,24,336	4,24,336	0	0	0	0
11	PRINTING & STATIONERY	8,99,394	8,99,394	0	0	0	0
12	VEHICLE MAINTENANCE	85,448	85,448	0	0	0	0
13	SOFTWARE EXPENSES	9,54,678	9,54,678	0	0	0	0
14	TRAVELLING EXPENSES	1,42,226	1,42,226	0	0	0	0
15	PROMOTIONAL AND ADVERTISING EXPENDITURE	13,80,736	13,80,736	0	0	0	0

16	SCHOLARSHIP & PRIZES	2,81,618	2,81,618	0	0	0	0
17	LEGAL & PROFESSIONAL FEES	7,96,739	7,96,739	0	0	0	0
18	OFFICE EXPENSES	2,06,003	2,06,003	0	0	0	0
19	COMMUNICATION EXPENSES	13,74,247	13,74,247	0	0	0	0
20	BALANCES WRITTEN OFF	17,23,268	17,23,268	0	0	0	0
21	REPAIRS & MAINTENANCE	47,64,928	47,64,928	0	0	0	0
22	CONSERVANCY AND HOUSEKEEPING	46,02,877	46,02,877	0	0	0	0
23	SECURITY CHARGES	28,52,078	28,52,078	0	0	0	0
24	GARDEN UPKEEP AND MAINTENANCE	4,89,339	4,89,339	0	0	0	0
25	WATER CHARGES	22,21,660	22,21,660	0	0	0	0
26	INSURANCE	5,73,099	5,73,099	0	0	0	0
27	DEPRECIATION	1,22,03,766	1,22,03,766	0	0	0	0
28	SURPLUS	98,92,065	98,92,065	0	0	0	0
29	RESEARCH / CONSULTANCY / GRANT EXPENSES	86,85,585	0	86,85,585	0	0	0
Total Expenses		15,86,15,086	14,99,29,501	86,85,585	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	62808209	Total 6,28,08,209 Paid 6,28,08,209 Provision for Unpaid 0 Claimed 6,28,08,209	0	0	0	0
Salary - Teaching Staff	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	2898841	Total 28,98,841 Paid 28,98,841 Provision for Unpaid 0 Claimed 28,98,841	0	0	0	0
Salary Teaching and Non-Teaching Staff	Colleges Contribution to PF	2074603	Total 20,74,603 Paid 20,74,603 Provision for Unpaid 0 Claimed 20,74,603	0	0	0	0
Salary Teaching and Non-Teaching Staff	Admin Charges PF	141222	Total 1,41,222 Paid 1,41,222 Provision for Unpaid 0 Claimed 1,41,222	0	0	0	0
Salary Teaching and Non-Teaching Staff	Staff Insurance	42028	Total 42,028 Paid 42,028 Provision for Unpaid 0 Claimed 42,028	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	19161272	Total 1,91,61,272 Paid 1,91,61,272 Provision for Unpaid 0 Claimed 1,91,61,272	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	865888	Total 8,65,888 Paid 8,65,888 Provision for Unpaid 0 Claimed 8,65,888	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	3215250	Total 32,15,250 Paid 32,15,250 Provision for Unpaid 0 Claimed 32,15,250	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	231000	Total 2,31,000 Claimed 2,31,000	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	187223	Total 1,87,223 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	186500	Total 1,86,500 Claimed 1,86,500	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing	37500	Total 37,500	0	0	0	0

	acknowledgement of Payment of inspection fee by the affiliating authority		Claimed 37,500				
Affiliation	University Affiliation Fee	415000	Total 4,15,000 Claimed 4,15,000	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	21797	Total 21,797 Claimed 21,797	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	367843	Total 3,67,843 Claimed 3,67,843	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	205256	Total 2,05,256 Claimed 2,05,256	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	281618	Total 2,81,618 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	2140326	Total 21,40,326 Claimed 21,40,326	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	3239859	Total 32,39,859 Claimed 32,39,859	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	197371	Total 1,97,371 Claimed 1,97,371	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	954678	Total 9,54,678 Claimed 9,54,678	0	0	0	0
Repairs and Maintenance of car if admissible for the post	Principal/ Dean/ Staff Car running and Maintenance	85448	Total 85,448 Claimed 85,448	0	0	0	0
Audit Fees	Audit Fee - College	79949	Total 79,949 Claimed 79,949	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	118063	Total 1,18,063 Claimed 1,18,063	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	181400	Total 1,81,400 Claimed 1,81,400	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	600000	Total 6,00,000 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	628055	Total 6,28,055 Claimed 6,28,055	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	1380736	Total 13,80,736 Claimed 13,80,736	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1049975	Total 10,49,975 Claimed 10,49,975	0	0	0	0
Expenses related to Students	3. Alumni meet	184791	Total 1,84,791 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	628964	Total 6,28,964 Claimed 6,28,964	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	19369	Total 19,369 Claimed 19,369	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	91219	Total 91,219 Claimed 91,219	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	958296	Total 9,58,296 Claimed 9,58,296	0	0	0	0
Professional Charges	Consultancy Fees - Legal	8790	Total 8,790 Claimed 8,790	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	78470	Total 78,470 Claimed 78,470	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	164706	Total 1,64,706 Claimed 1,64,706	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	366939	Total 3,66,939 Claimed 3,66,939	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	142226	Total 1,42,226	0	0	0	0

			Claimed 1,42,226				
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	1134575	Total 11,34,575 Claimed 11,34,575	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	124854	Total 1,24,854 Claimed 1,24,854	0	0	0	0
Communication Expenses	Postage, Courier Charges	114818	Total 1,14,818 Claimed 1,14,818	0	0	0	0
Printing and Stationery	Other stationary	899394	Total 8,99,394 Claimed 8,99,394	0	0	0	0
Establishment Expenses	Electricity	5207295	Total 52,07,295 Claimed 52,07,295	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	2217530	Total 22,17,530 Claimed 22,17,530	0	0	0	0
Establishment Expenses	Gardening Material	489339	Total 4,89,339 Claimed 4,89,339	0	0	0	0
Contractual Services	Sweeping and cleaning services	4583997	Total 45,83,997 Claimed 45,83,997	0	0	0	0
Contractual Services	Security services	2852078	Total 28,52,078 Claimed 28,52,078	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	1190976	Total 11,90,976 Claimed 11,90,976	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	29500	Total 29,500 Claimed 29,500	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	12203766	Total 1,22,03,766 Claimed 0	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	10410533	Total 17,24,948 Claimed 0	86,85,585	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	823686	Total 8,23,686 Claimed 8,23,686	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	9892065	Total 98,92,065 Claimed 0	0	0	0	0
Total Expenses		15,86,15,086	14,99,29,501	86,85,585	0	0	0
Total Claimed Expenses			12,48,55,090				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26