# FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2027-28 FOR ENGG STREAM

1 **Name of the College/Institute:** INTERNATIONAL INSTITUTE OF INFORMATION TECHNOLOGY
**Code:** EN6754
**Stream:** ENGG
**Year:** 2027-28
**Location:** P - 14, Rajiv Gandhi Infotech Park, MIDC, Hinjawadi - Phase I, Pune - 411057, Maharashtra

2

| Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
|---|---|---|---|---|
| Fee for Academic Year 2026-27 | Approved | 114348 | 17152 | 131500 |
| Fee for Academic Year 2025-26 | Approved | 106179 | 15821 | 122000 |
| Fee for Academic Year 2024-25 | No Upward Revision | 96930 | 13570 | 110500 |
| Fee for Academic Year 2023-24 | Approved | 96930 | 13570 | 110500 |
| Fee for Academic Year 2022-23 | No Upward Revision | 97605 | 12395 | 110000 |
| Fee for Academic Year 2021-22 | Approved | 97605 | 12395 | 110000 |
| Fee for Academic Year 2020-21 | Approved | 99644 | 12356 | 112000 |
| b) Fee Proposed by College for AY 2027-28 | **Proposal Status** Y and **Proposed fee for 2027-28** Rs. 160000 | | | |
| C) Year of recognition by respective council/Government : | 2011 | | | |

3. Whether undertaking on stamp paper submitted reg. refund? Y

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) Total | Per Student (divided by 4.8) |
|---|---|---|---|
| 4.1.1 | Salary Expenditure for 2025-26 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 115821221 | 77785 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 816200 | 548 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| **4.1.4** | **Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)** | **116637421** | 78333 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2025-26 | 68788906 | 46198 |
| 4.2.1 | a) Less income | 10954792 | 7357 |
| | b) Hostel expenses, | 0 | 0 |
| **4.2.2** | **Total (4.1.4 + 4.2) - (4.2.1)** | **174471535** | 117174 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (5234146) whichever is lower | 0 | |
| **4.2.2.2** | **Total 4.2.2 + 4.2.2.1** | 174471535 | 117174 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2025-26 | 17447154 | 11717 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 | 8008243 | 5378 |
| 4.3 | Usage charge for building - **Regular / First Shift**<br>Rs. 6300 per student for total sanctioned intake<br>1. Usage Charges: 6300<br>2. Additional Usage Charges: 0<br>3. For New Colleg Additional: 0<br>4. Land/Building alloted by Gov. or Public Body: N | 8694000 | 5839 |
| | Usage charge for building - **Second Shift**<br>Rs. 3150 per student for total sanctioned intake | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates - | 6135863 | 4121 |
| **4.5** | **Total of (4.2.2.2 to 4.4)** | **214756795** | 144229 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift**<br>(This is to exclude the Tuition Waiver Scheme (TWS) students) | 1380<br>**San Intake as per last year: 360 * 4 = 1440** | |
| | Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Second Shift**<br>(This is to exclude the Tution Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift**<br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1105+56+194+0+130+4)<br>(Excluding TFWS, J&K, and Repeaters) | 1489 | |
| | Actual strength in the course run in Academic Year 2025-26 (No.) - **Second Shift**<br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift** | 1489 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift** | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | **144229** | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | **144229** | |
| 4.10 | Reasonable Revenue Surplus (12% of 4.9.1) | **17307** | |
| **4.10.1** | **Total fee (4.9.1 + 4.10)** | **161536** | |
| 4.10.2 | **Credit for accreditation/quality improvement etc**<br>NAAC Grade - A(5192) / NBA Courses - 6923(66.666666666667%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6923<br>Ph.D Holder - 24.32% - Add = 865<br>Research Publications in international journals & Patents - 0.77 per faculty per year - Add = 865<br>Placement of students - 61% - Add = 865 | 9518 | |
| 4.10.3 | Total Reasonable Revenue Surplus (4.10 + 4.10.2-(26825)) or Limited 15% of Tuition Fee(4.9.1- (21634)) whichever is less. | 21634 | |

| | | |
|---|---|---|
| **4.10.4** | **Total Fee (4.9.1 + 4.10.3)** | **165863** |

## Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|---|---|---|
| 1 | Admission Cancellation Fees | 989487 |
| 2 | Bonafide Certificate Fees | 32305 |
| 3 | Eligibility Fee Income | 270450 |
| 4 | Regular Students University Exam Fee Income | 2028085 |
| 5 | Grant - Exam Remuneration / University pro-rata fee | 256022 |
| 6 | L.C. (Leaving Certificate) Fees Income | 70450 |
| 7 | Insurance - Students Income | 269125 |
| 8 | All Receipts other than above under whatsoever head collected | 2087501 |
| 9 | Discipline Fine/Fee | 77910 |
| 10 | Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee. | 2211363 |
| 11 | Statutory fee such as fee prescribed University for sports | 24345 |
| 12 | Interest received on Caution Money deposit with Bank | 2637749 |
| **Total** | | **10954792** |

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

**Prepared by:**

**Checked by (Chartered Accountant)**

# FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2027-28 FOR ME STREAM

1 **Name of the College/Institute:** INTERNATIONAL INSTITUTE OF INFORMATION TECHNOLOGY
**Code:** EN6754
**Stream:** ME
**Year:** 2027-28
**Location:** P - 14, Rajiv Gandhi Infotech Park, MIDC, Hinjawadi - Phase I, Pune - 411057, Maharashtra

2

| Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
|---|---|---|---|---|
| Fee for Academic Year 2026-27 | Ad-hoc | 90909 | 9091 | 100000 |
| Fee for Academic Year 2025-26 | Ad-hoc | 90909 | 9091 | 100000 |
| Fee for Academic Year 2024-25 | Approved | 0 | 0 | 0 |
| Fee for Academic Year 2023-24 | Approved | 0 | 0 | 0 |
| Fee for Academic Year 2022-23 | Approved | 0 | 0 | 0 |
| Fee for Academic Year 2021-22 | Approved | 0 | 0 | 0 |
| Fee for Academic Year 2020-21 | Approved | 0 | 0 | 0 |
| b) Fee Proposed by College for AY 2027-28 | **Proposal Status** Y and **Proposed fee for 2027-28** Rs. 120000 | | | |
| C) Year of recognition by respective council/Government : | 2025 | | | |

3. Whether undertaking on stamp paper submitted reg. refund? Y

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) Total | Per Student (divided by 4.8) |
|---|---|---|---|
| 4.1.1 | Salary Expenditure for 2025-26 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 2206448 | 122580 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 0 | 0 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| **4.1.4** | **Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)** | **2206448** | 122580 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2025-26 | 608683 | 33816 |
| 4.2.1 | a) Less income | 87808 | 4878 |
| | b) Hostel expenses, | 0 | 0 |
| **4.2.2** | **Total (4.1.4 + 4.2) - (4.2.1)** | **2727323** | 151518 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (81820) whichever is lower | 0 | |
| **4.2.2.2** | **Total 4.2.2 + 4.2.2.1** | 2727323 | 151518 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2025-26 | 272732 | 15152 |
| 4.2.3.1 | Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2 | 40910 | 2273 |
| 4.3 | Usage charge for building - **Regular / First Shift**<br>Rs. 6300 per student for total sanctioned intake<br>1. Usage Charges: 6300<br>2. Additional Usage Charges: 0<br>3. For New Colleg Additional: 0<br>4. Land/Building alloted by Gov. or Public Body: N | 113400 | 6300 |
| | Usage charge for building - **Second Shift**<br>Rs. 3150 per student for total sanctioned intake | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates - | 173025 | 9613 |
| **4.5** | **Total of (4.2.2.2 to 4.4)** | **3327390** | 184855 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift**<br>(This is to exclude the Tuition Waiver Scheme (TWS) students) | 18<br>**San Intake as per last year: 18 * 2 = 36** | |
| | Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Second Shift**<br>(This is to exclude the Tution Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift**<br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(8+0+4+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters) | 12 | |
| | Actual strength in the course run in Academic Year 2025-26 (No.) - **Second Shift**<br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift** | 18 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift** | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | **184855** | |
| 4.9.1 | Total Tuition Fee (4.9 + 9243 Vacancy Allowance) (5% increase due to less admissions if any) | **194098** | |
| 4.10 | Reasonable Revenue Surplus (12% of 4.9.1) | **23292** | |
| **4.10.1** | **Total fee (4.9.1 + 4.10)** | **217390** | |
| 4.10.2 | **Credit for accreditation/quality improvement etc**<br>NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0<br>Ph.D Holder - 50% - Add = 2329<br>Research Publications in international journals & Patents - 1.50 per faculty per year - Add = 1165<br>Placement of students - 0% - Add = 0 | 3494 | |
| 4.10.3 | Total Reasonable Revenue Surplus (4.10 + 4.10.2-(26786)) or Limited 15% of Tuition Fee(4.9.1- (29115)) whichever is less. | 26786 | |

| | | |
|---|---|---|
| **4.10.4** | **Total Fee (4.9.1 + 4.10.3)** | **220884** |

## Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|---|---|---|
| 1 | Bonafide Certificate Fees | 150 |
| 2 | Eligibility Fee Income | 7800 |
| 3 | Regular Students University Exam Fee Income | 60250 |
| 4 | Insurance - Students Income | 2808 |
| 5 | Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee. | 16620 |
| 6 | Statutory fee such as fee prescribed University for sports | 180 |
| **Total** | | **87808** |

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

**Prepared by:**

**Checked by (Chartered Accountant)**